

GOBIERNO DE LA REPUBLICA DOMINICANA  
SISTEMA UNICO DE BENERICIARIOS  
2025  
Ejecución de Gasto y Aplicaciones financieras  
Fn RD\$



| DETALLE                                        | Presupuesto Aprobado | Presupuesto Modificado | Gasto devengado |               |               |               |               |               |               |               |               |               |               |               |                |
|------------------------------------------------|----------------------|------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                                                |                      |                        | Enero           | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total          |
| 2 - GASTOS                                     |                      |                        |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| 2.1 - REMUNERACIONES Y CONTRIBUCIONES          | 217,601,998.00       | 223,601,998.00         | 14,442,586.75   | 14,350,642.97 | 16,190,801.01 | 27,027,152.42 | 14,161,002.27 | 14,633,628.66 | 14,487,741.35 | 14,606,610.34 | 14,413,861.95 | 26,646,651.67 | 26,615,943.26 | 26,135,596.67 | 223,712,219.32 |
| 2.1.1 - REMUNERACIONES                         | 166,834,000.00       | 161,938,725.67         | 12,285,814.61   | 12,206,064.61 | 14,036,483.12 | 24,873,991.83 | 12,017,703.73 | 12,484,820.40 | 12,323,850.12 | 12,426,664.61 | 12,300,509.10 | 24,519,328.83 | 24,565,564.30 | 24,024,937.16 | 198,065,732.42 |
| 2.1.2 - SOBRESUELDOS                           | 28,302,000.00        | 39,931,733.91          | 309,500.00      | 309,500.00    | 333,500.00    | 333,500.00    | 333,500.00    | 333,500.00    | 333,500.00    | 333,500.00    | 333,500.00    | 333,500.00    | 317,143.00    | 317,143.00    | 3,921,286.00   |
| 2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN      |                      |                        |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| 2.1.4 - GRATIFICACIONES Y BONIFICACIONES       |                      |                        |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| 2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL   | 22,465,998.00        | 21,731,538.42          | 1,847,272.14    | 1,835,078.36  | 1,820,817.89  | 1,819,660.59  | 1,809,798.54  | 1,815,308.26  | 1,830,391.23  | 1,846,445.73  | 1,779,852.85  | 1,793,822.84  | 1,733,235.96  | 1,793,516.51  | 21,725,200.90  |
| 2.2 - CONTRATACIÓN DE SERVICIOS                | 78,896,590.00        | 100,815,749.78         | 4,013,686.89    | 4,564,432.68  | 4,875,188.97  | 4,934,694.64  | 4,598,395.13  | 10,958,809.61 | 5,899,027.30  | 7,031,406.94  | 6,198,859.50  | 8,978,574.71  | 14,279,814.48 | 14,424,407.59 | 90,757,298.44  |
| 2.2.1 - SERVICIOS BÁSICOS                      | 27,452,090.00        | 27,833,699.91          | 2,698,575.53    | 3,129,735.17  | 2,282,632.04  | 2,152,214.56  | 2,135,040.24  | 2,180,554.83  | 2,238,851.15  | 2,378,982.22  | 2,211,523.48  | 2,119,783.59  | 2,104,469.83  | 1,175,375.42  | 26,807,738.06  |
| 2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | 215,000.00           | 206,350.00             | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 1,500.00      | 0.00          | 16,940.00     | 14,876.26     | 0.00          | 0.00          | 1,350.00      | 34,666.26      |
| 2.2.3 - VIÁTICOS                               | 3,700,000.00         | 12,244,550.00          | 0.00            | 119,000.00    | 85,400.00     | 167,517.50    | 76,450.00     | 93,880.00     | 341,767.50    | 172,490.00    | 501,507.50    | 2,952,235.51  | 5,581,660.00  | 814,636.72    | 10,906,544.73  |
| 2.2.4 - TRANSPORTE Y ALMACENAJE                | 1,720,000.00         | 1,140,878.17           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 139,000.00    | 85,010.24     | 0.00          | 0.00          | 224,398.17    | 448,408.41     |
| 2.2.5 - ALQUILERES Y RENTAS                    | 23,404,000.00        | 23,592,865.00          | 0.00            | 84,488.00     | 355,001.48    | 147,139.93    | 222,971.80    | 6,930,233.33  | 1,543,375.62  | 2,714,921.83  | 1,254,532.27  | 2,101,477.34  | 2,900,278.00  | 4,589,882.87  | 22,844,302.47  |
| 2.2.6 - SEGUROS                                | 14,670,500.00        | 15,199,052.00          | 1,194,917.68    | 880,511.45    | 1,565,479.00  | 1,525,598.76  | 1,656,841.75  | 1,464,175.53  | 850,726.87    | 1,175,041.50  | 1,231,530.01  | 1,398,967.97  | 1,034,078.80  | 1,217,149.33  | 15,195,018.65  |
| MENORES E INSTALACIONES TEMPORALES             | 2,820,000.00         | 4,636,069.99           | 42,244.00       | 86,199.00     | 449,532.80    | 566,400.00    | 7,620.80      | 0.00          | 149,989.80    | 126,800.00    | 601,564.30    | 161,364.00    | 64,109.40     | 1,768,487.75  | 4,024,311.85   |
| ANTERIORES                                     | 1,635,000.00         | 11,157,548.19          | 0.00            | 57,216.05     | 17,700.01     | 54,819.51     | 179,116.00    | 73,000.00     | 454,440.14    | 60,022.00     | 86,836.32     | 26,249.99     | 2,312,803.98  | 2,830,394.28  | 6,152,598.28   |
| 2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS      | 3,280,000.00         | 4,804,736.52           | 77,949.68       | 207,283.01    | 119,443.64    | 321,004.38    | 320,354.54    | 215,465.92    | 319,876.22    | 247,209.39    | 211,479.12    | 218,496.31    | 282,414.47    | 1,802,733.05  | 4,343,709.73   |
| 2.3 - MATERIALES Y SUMINISTROS                 | 14,150,689.00        | 15,860,046.32          | 725,140.00      | 735,220.00    | 1,203,322.15  | 559,729.84    | 959,125.33    | 1,660,734.62  | 820,380.08    | 1,108,833.02  | 1,226,801.30  | 625,733.69    | 738,409.00    | 2,657,870.91  | 13,021,299.94  |
| 2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES   | 665,000.00           | 873,259.39             | 2,640.00        | 12,720.00     | 31,770.05     | 20,384.50     | 18,369.99     | 193,898.20    | 4,740.00      | 28,880.00     | 191,111.62    | 9,840.00      | 9,780.00      | 217,877.21    | 742,011.57     |
| 2.3.2 - TEXTILES Y VESTUARIOS                  | 125,000.00           | 486,200.00             | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 112,930.58    | 0.00          | 777.90        | 0.00          | 173,401.00    | 0.00          | 287,109.48     |
| 2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS  | 475,000.00           | 794,816.00             | 0.00            | 0.00          | 31,246.40     | 0.00          | 19,352.00     | 52,038.00     | 11,475.00     | 3,100.00      | 252,157.83    | 19,617.50     | 29,500.00     | 118,225.84    | 536,712.57     |
| 2.3.4 - PRODUCTOS FARMACÉUTICOS                | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO  | 300,000.00           | 201,699.86             | 0.00            | 0.00          | 0.00          | 0.00          | 7,168.50      | 140,618.24    | 0.00          | 0.00          | 14,750.72     | 0.00          | 0.00          | 6,830.39      | 169,367.85     |
| METÁLICOS                                      | 305,002.00           | 306,167.65             | 0.00            | 0.00          | 3,223.43      | 324.97        | 4,405.29      | 11,303.25     | 111,650.00    | 4,036.78      | 30,719.26     | 1,534.00      | 0.00          | 11,295.45     | 178,492.43     |
| QUÍMICOS Y CONEXOS                             | 11,100,000.00        | 11,328,260.41          | 722,500.00      | 722,500.00    | 1,015,500.00  | 516,862.32    | 673,924.61    | 1,015,975.24  | 512,000.00    | 913,515.72    | 486,175.53    | 484,500.00    | 479,000.00    | 2,000,241.73  | 9,542,695.15   |
| EJERCICIO (ART. 32 Y 33 LEY 423-06)            | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.3.9 - PRODUCTOS Y ÚTILES VARIOS              | 1,180,687.00         | 1,869,643.01           | 0.00            | 0.00          | 121,582.27    | 22,158.05     | 235,904.94    | 246,901.69    | 67,584.50     | 159,300.52    | 251,108.44    | 110,242.19    | 46,728.00     | 303,400.29    | 1,564,910.89   |
| 2.4 - TRANSFERENCIAS CORRIENTES                | 50,000.00            | 50,000.00              | 0.00            | 0.00          | 24,000.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 24,000.00      |
| PRIVADO                                        | 50,000.00            | 50,000.00              | 0.00            | 0.00          | 24,000.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 24,000.00      |
| GENERAL NACIONAL                               | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| GENERALES LOCALES                              | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| PÚBLICAS NO FINANCIERAS                        | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| PÚBLICAS FINANCIERAS                           | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.4.6 - SUBVENCIONES                           | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| EXTERNO                                        | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| INSTITUCIONES PÚBLICAS                         | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.5 - TRANSFERENCIAS DE CAPITAL                |                      |                        |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| PRIVADO                                        | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| GENERAL NACIONAL                               | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| GENERALES LOCALES                              | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| PÚBLICAS NO FINANCIERAS                        | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| EXTERNO                                        | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| INSTITUCIONES PÚBLICAS                         | 0.00                 | 0.00                   | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |

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| DETALLE                                                        | Presupuesto<br>Aprobado | Presupuesto<br>Modificado | Gasto devengado |               |               |               |               |               |               |               |               |               |               |               |                |
|----------------------------------------------------------------|-------------------------|---------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                                                                |                         |                           | Enero           | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total          |
| 2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES                  | 1,000,000.00            | 1,516,500.00              | 0.00            | 0.00          | 842,496.34    | 0.00          | 24,721.00     | 78,242.29     | 0.00          | 118,631.54    | 0.00          | 177,343.50    | 94,300.90     | 105,374.00    | 1,441,109.57   |
| 2.6.1 - MOBILIARIO Y EQUIPO                                    | 650,000.00              | 1,364,000.00              | 0.00            | 0.00          | 802,496.34    | 0.00          | 24,721.00     | 76,934.30     | 0.00          | 103,291.54    | 0.00          | 177,343.50    | 4,578.40      | 105,374.00    | 1,294,739.08   |
| RECREATIVO Y EDUCACIONAL                                       | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| LABORATORIO                                                    | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Y ELEVACIÓN                                                    | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS               | 350,000.00              | 112,500.00                | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 1,307.99      | 0.00          | 15,340.00     | 0.00          | 0.00          | 89,722.50     | 0.00          | 106,370.49     |
| 2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD                         | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.6.7 - ACTIVOS BIOLÓGICOS                                     | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.6.8 - BIENES INTANGIBLES                                     | 0.00                    | 40,000.00                 | 0.00            | 0.00          | 40,000.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 40,000.00      |
| OBJETOS DE VALOR                                               | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.7 - OBRAS                                                    |                         |                           |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| 2.7.1 - OBRAS EN EDIFICACIONES                                 | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.7.2 - INFRAESTRUCTURA                                        | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS                 | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)             | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA |                         |                           |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| 2.8.1 - CONCESIÓN DE PRESTAMOS                                 | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| REPRESENTATIVOS DE DEUDA                                       | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.9 - GASTOS FINANCIEROS                                       |                         |                           |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| 2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA                  | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA                  | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| DEUDA PÚBLICA                                                  | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 4 - APLICACIONES FINANCIERAS                                   |                         |                           |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| 4.1 - INCREMENTO DE ACTIVOS FINANCIEROS                        |                         |                           |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| CORRIENTES                                                     | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| CORRIENTES                                                     | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 4.2 - DISMINUCIÓN DE PASIVOS                                   |                         |                           |                 |               |               |               |               |               |               |               |               |               |               |               |                |
| 4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES                      | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES                   | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS                        | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| 4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS               | 0.00                    | 0.00                      | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Total general                                                  | 311,699,277.00          | 341,844,294.10            | 19,181,413.64   | 19,650,295.65 | 23,135,808.47 | 32,521,576.90 | 19,743,243.73 | 27,331,415.18 | 21,207,148.73 | 22,865,481.84 | 21,839,522.75 | 36,428,303.57 | 41,728,467.64 | 43,323,249.17 | 328,955,927.27 |

Preparado por:  
  
Thelbia Fernández  
Analista de Presupuesto – SIUBEN

Autorizado por:  
  
Freidy Hinojosa Sánchez  
Director Administrativo y Financiero

